

TRANSIT SYSTEM

RAIL

RAIL PRESERVATION

PROJECT SCOPE/DESCRIPTION: These projects will conduct preventative maintenance to sustain and upgrade the condition of:

- A. **Brandywine Valley Railway [Project No. 23-516-01]** – Funds were authorized in the Fiscal Year 2003 Bond Bill for preservation of this corridor.
- B. **Historic Red Clay Valley Maintenance Agreement [Project No. 24-516-01]** – Ongoing annual program of state support for right-of-way maintenance of this operating railroad. The annual program is jointly funded by the railroad and DTC.
- C. **Northeast Corridor Recapitalization** – Funding to Amtrak for an annual program to preserve the passenger line between Newark and Wilmington.
- D. **Railroad Right of Way** – Funding to undertake periodic requests from municipalities and legislators to make improvements or repairs on existing railroad right of ways. Note that this often involves inactive or abandoned lines.
- E. **State Owned Line [Project No. 24-514-02]** – Annual ongoing program for right-of-way maintenance of state-owned rail lines in Sussex County.

Rail Crossing in New Castle County



PROJECT JUSTIFICATION: This project preserves Delaware's competitive position by maintaining its current industrial and agricultural base, thereby retaining employers in the state, reducing truck traffic on Delaware highways, enhancing highway safety and reducing investment in highway infrastructure.

County:	New Castle, Sussex
Municipality:	
Funding Program:	Transit System – Rail
Functional Category:	Preservation
Representative District:	Statewide
Senatorial District:	Statewide

RAIL PRESERVATION (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Rail Preservation		\$ 6,160.4						
Prior Years	State			\$ 3,338.6	\$ 3,293.6	\$ 437.2	\$ 2,856.4	\$ 45.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 40.8	\$ 0.0	\$ 0.0	\$ 0.0	\$ 40.8
FY 2005	State		\$ 6,160.4	\$ 1,190.7	\$ 201.4	\$ 0.0	\$ 201.4	\$ 1,034.3
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 40.8
FY 2006 Request	State			\$ 314.8				\$ 1,349.1
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 40.8
FY 2007 Projected	State			\$ 244.7				\$ 1,593.8
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 40.8
FY 2008 Projected	State			\$ 249.8				\$ 1,843.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 40.8
FY 2009-2011 Projected	State			\$ 781.0				\$ 2,624.6
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 40.8
Total Projected	State			\$ 6,119.6	\$ 3,495.0			\$ 2,624.6
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 40.8	\$ 0.0			\$ 40.8
Total All Funds		\$ 6,160.4	\$ 6,160.4	\$ 6,160.4	\$ 3,495.0	\$ 437.2	\$ 3,057.8	\$ 2,665.4

RAIL PRESERVATION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	Rail Preservation									
23-516-01	A. Brandywine Valley Railway	GRANT	100% ST	\$ 375.0	\$ 300.0	\$ 0.0	\$ 75.0	\$ 0.0	\$ 0.0	\$ 0.0
24-516-01	B. Historic Red Clay Valley Maintenance Grant	GRANT	100% ST	500.0	150.0	50.0	50.0	50.0	50.0	150.0
	C. Northeast Corridor Recapitalization	GRANT	100% ST	3,334.5	2,383.6	950.9	0.0	0.0	0.0	0.0
	D. Rail Right of Way	RW	100% ST	200.0	25.0	25.0	25.0	25.0	25.0	75.0
24-514-02	E. State Owned Line	RW, C	100% ST	1,710.1	480.0	164.8	164.8	169.7	174.8	556.0
		RW, C	100% PRIVATE	40.8	40.8	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 6,160.4	\$ 3,379.4	\$ 1,190.7	\$ 314.8	\$ 244.7	\$ 249.8	\$ 781.0